

No. 14-15/2009-CW-II Vol. III
Government of India
Ministry of Women and Child Development

ShastriBhawan, New Delhi - 1,
Dated 28th December, 2011

To

The Pay & Account Officer,
Ministry of Women and Child Development
ShastriBhawan,
New Delhi.

Subject: Central share of full & final instalment of grants-in-aid for the year 2011-12 to the Government of Maharashtra under the scheme namely 'Integrated Child Protection Scheme' (ICPS) for the current financial year of 2011-12.

Sir,

I am directed to convey the sanction of the President to the grants-in-aid of Rs.11,74,79,000/- (Rupees Eleven Crore Seventy Four Lakh Seventy Nine Thousand only) to the Government of Maharashtra as Central share of full & final instalment for the current financial year 2011-12 under the Centrally Sponsored Scheme, namely, "Integrated Child Protection Scheme" as per details given below:

Sl. No.	Component	Grant-in-aid being sanctioned (Rs. in Lakh)				
		Non-recurring	Recurring	Total	Central Share	State/ NGO Share
[A]	Service Delivery Structure					
[i]	State Project Support Unit [SPSU]	0.00	16.65	16.65	16.65	0.00
[ii]	State Child Protection Society [SCPS]	0.00	0.00	0.00	0.00	0.00
[iii]	Districts Child Protection Units [DCPUs] in 18districts	0.00	0.00	0.00	0.00	0.00
[iv]	State Adoption Resource Agency [SARA]	0.00	0.00	0.00	0.00	0.00
	Total [A]	0.00	16.65	16.65	16.65	0.00
[B]	Care, Support and Rehabilitation Service					
[i]	4 Open Shelter in Urban and Semi-Urban Areas	11.80	38.52	50.32	45.29	5.03*
	Total [B]	11.80	38.52	50.32	45.29	5.03*
[C]	Family based Non-institutional Care					
[i]	3 Adoption Coordinating Agencies [ACAs]	0.00	20.16	20.16	18.14	2.02
[ii]	17 Specialised Adoption Agencies [SAAs] being run by Govt.	0.00	124.95	124.95	112.45	12.50
	Total [C]	0.00	145.11	145.11	130.59	14.52

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[D]	Institutional Services					
[i]	Up-gradation & Maintenance of 39 Govt. run Homes	58.50	659.29	717.79	538.34	179.45
[ii]	Up-gradation & Maintenance of 52 NGO run Homes	78.00	619.86	697.86	523.39	174.47
	Total [D]	136.50	1279.15	1415.65	1061.73	353.92
[E]	Statutory Support Services					
[i]	Maintenance of 35 existing Child Welfare Committees[CWCs]	0.00	152.50	152.50	53.37	99.13
[ii]	Maintenance of 35 existing Juvenile Justice Boards [JJBs]	0.00	90.82	90.82	31.78	59.04
	Total [E]	0.00	243.32	243.32	85.15	158.17
	Grand Total	148.30	1722.75	1871.05	1339.41	531.64
[F]	Unspent Balance				164.62	
[G]	Net grant in aid to be released				1174.79	

(*) NGO Share.

(#) It includes State and NGO share.

2. The above-mentioned grant is subject to the under mentioned conditions:-

- [i] The recurring grant for State Project Support Unit [SPSU] has been provided for 7 months of the current financial year w.e.f. September, 2011. Non-recurring grant for setting up of SPSU has already been provided to the State Government as per ICPS norms.
- [ii] In principle approval has been accorded for State Child Protection Society [SCPS] for 4 months of the current financial year w.e.f. December, 2011 subject to confirmation of appointment of staff. Since, no confirmation regarding appointment of staff has been received till date, No grant is being provided to SCPS. Non-recurring grant for setting up of SCPS has already been provided to the State Government as per ICPS norms.
- [iii] In principle approval has been accorded for 35 District Child Protection Units [DCPUs] for 4 months of the current financial year w.e.f. December, 2011 subject to confirmation of appointment of staff. Since, no confirmation regarding appointment of staff has been received till date, No grant is being provided to DCPUs. Non-recurring grant for setting up of DCPUs has already been provided to the State Government as per ICPS norms.
- [iv] In principle approval has been accorded for State Adoption Resource Agency [SARA] for 4 months of the current financial year w.e.f. December, 2011 subject to confirmation of appointment of staff. Since, no confirmation regarding appointment of staff has been received till date, No grant is being provided to SARA. Non-recurring grant for setting up of SARA has already been provided to the State Government as per ICPS norms.
- [v] The recurring grant for 3 Adoption Coordinating Agencies [ACAs] has been provided for 12 months of the current financial year w.e.f. 01.04.2011 to 31.03.2012 after which the ACAs would be closed down.

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- [vi] As requested by the State Government, the recurring grants for 17 NGO run Specialized Adoption Agencies (SAAs) has been provided for complete year as per the norms of ICPS Scheme. The non-recurring grant for these 17 SAAs has already been provided to the State Government as per ICPS norms.
- [vii] Maintenance and up-gradation grants based on occupancy to 39 existing Government run Homes (36 Observation cum Children's Homes, 2 Observation cum Special Homes) have been provided for complete year as per ICPS norms. Maintenance and up-gradation grants to 1 additional After Care Home has been provided from the date of sanction as per ICPS norms.
- Maintenance and up-gradation grants based on occupancy to 52 existing NGO run Homes (49 Observation cum Children's Homes, 2 After Care Homes and 1 Observation cum Special Home) have been provided for complete year as per ICPS norms.
- PAB accorded in-principle approval for 3 Govt. run Homes from where the children have been temporarily transferred due to repair work in Homes w.e.f. the date the beneficiaries are back in the Homes.
- No grant was approved for Government and NGO run Homes for Special Needs Children as these Homes may be covered under disability schemes run by Ministry of Social Justice and Empowerment.
- [viii] The grant for 4 existing Open Shelter has been provided for 12 months of the current financial year w.e.f. from April, 2011. The non-recurring grant for setting up of Open Shelter has been provided during the current financial year as the same has not been given during the previous year grant. PAB also accorded in-principle approval for 5 new Open Shelters subject to receipt of details of location and selected NGOs.
- [ix] The recurring grants for 35 existing Child Welfare Committees [CWCs] have been provided for complete year. As per the information provided by the State Government, CWC meets between 1-3 days per week. The calculations have been carried out for each CWC as per the number of meetings indicated against them.
- [x] The recurring grants for 35 existing Juvenile Justice Boards [JJBs] have been provided for complete year. As per the information provided by the State Government, JJBs meet between 1-6 days per week. The calculations have been carried out for each JJB as per the number of meetings indicated against them.

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- [xi] The Government of Maharashtra shall reflect the amount in the audited statement of accounts together with the necessary utilization certificates in respect of the above grants and submit the same to this Ministry immediately after the close of the current financial year 2011-12.
3. The above grants-in-aid will be released to the Government of Maharashtra through CAS, Reserve Bank of India, Nagpur Branch, Nagpur.
4. The expenditure involved is debit to Major Head 3601; Grants-in-aid to State Government; 04-Grants for Centrally Sponsored Plan Schemes; 358-Social Welfare – Child Welfare; 07-Integrated Child Protection Scheme[ICPS]; 07.0031-Grants-in-aid; Demand No.105, Ministry of Women and Child Development for the year 2011-12 (Plan).
5. This issues with the concurrence of IF Division of this Ministry vide their Dy. No.JS&FA/1385/WCD dated 23.12.2011.
6. Entry has been made in the Grants-in-aid Register at Serial No. 34.

Yours faithfully,



(Kalyani Chadha)
Director-Child Welfare

Copy forwarded to:

1. The Principal Secretary, Department of Women, Children, Government of Maharashtra, New Administrative Building, Mantralaya, Mumbai- 400032.
2. The Deputy Secretary, Department of Women, Children, Government of Maharashtra, New Administrative Building, 3rd Floor, Mantralaya, Mumbai- 400032,
3. The Accountant General, Mumbai, Maharashtra.
4. The Secretary, Finance Department, Government of Maharashtra.
5. Reserve Bank of India, Nagpur Branch, Nagpur.
6. The Ministry of Finance (Department of Expenditure), Plan Finance Division, North Block, New Delhi.
7. The Director of Audit, Central Revenues, IP Estate, New Delhi.
8. PS to MOS (WCD).
9. PS to Secretary (WCD).
10. PS to Joint Secretary (WCD).
11. US (Budget)/ DDO (Cash), WCD.
12. Guard file/Section Folder.

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(Kalyani Chadha)
Director-Child Welfare